

1 WASTE FLOWS (tonnes)									
				Total Tonnes	Garbage-Only Tonnes	Resource Recovery Tonnes			
A INBOUND Regional Direct Haul									
1 Metro Recycling & Waste Centre									
United Blvd,				270,156.097	263,386.613	6,769.484			
Langley				10,619.070	7,411.175	3,207.895			
Maple Ridge				11,958.798	9,234.463	2,724.335			
North Shore				167,098.207	122,856.128	44,242.079			
Central Surrey				11,919.785	10,072.299	1,847.486			
North Surrey				239,247.660	235,044.335	4,203.325			
Metro Recycling & Waste Centres				Direct Haul	710,999.617	648,005.013	62,994.604		
2 Metro to WTEF Garbage Only				Direct Haul	140,704.846	140,704.846		total Metro Garbage 788,709.859	
3 Other to WTEF incl Special Waste				Direct Haul	18,268.293	18,268.293			
					158,973.139	158,973.139			
					869,972.756	806,978.152			
4 Metro to VSTS to VLF Garbage Only				Direct Haul	42,701.830	42,701.830		total VLF/VSTS Garbage 260,532.10	
5 Metro to VLF Garbage Only				Direct Haul	61,133.590	61,133.590			
						103,835.420			
				Total Metro Waste tonnes	973,808.176	910,813.572	62,994.604		
6 Vancouver/Delta (VSTS) Garbage Only				Direct Haul	97,311.719	97,311.719		total Garbage-Only 1,049,241.96	
Vancouver/Delta (VLF) Garbage Only					59,384.960	59,384.960			
7 VLF Other (btm ash, Demo, Residuals,				Direct Haul	67,005.671	67,005.671			
				Total Regional Waste Tonnes Direct Haul	1,197,510.526	1,134,515.922	62,994.604		
B OUTBOUND DISPOSAL SITE - METRO Garbage-Only									
1 Vancouver Landfill (VLF)									
Metro - Direct Haul + VSTS						42,701.830			
Metro - VLF Direct Haul						61,133.590			
Metro VLF Transfer, Garbage Only						405,659.626			
						466,793.216			
				Total Metro Garbage-Only Waste, Direct Haul VSTS/VLF + VLF Transfer	7	509,495.046			
Delta/Van - Direct Haul VLF + VSTS						156,696.679			
				Total VLF Garbage Only		666,191.725			
VLF Other (Btm ash, Demo, Residuals,						67,005.671			
						733,197.396			
2 Waste to Energy Facility									
Direct Haul Garbage Only				R&WC Transfer		140,704.846			
Metro Recycling & Waste Centre (R&WC) Transfer						84,195.767			
						224,900.613			
Direct Haul Other incl Special Waste						18,268.293			
				Total WTEF	10	243,168.906			
3 Hauling to Contingency Cost				Metro R&WC To		Tonnes			
				CAMP		80,718.506			
				SEAIY		12,246.371			
				SUNRLF		58,574.391			
4 Alternate Site (Contingency)				R&WC Transfer	Total Contingency	15	151,539.268		
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5	Net Inbound Year-end Inventory			In-Out Balance Entry - No Disposal			6,610,353		
				Total Metro Disposal Tonnes			1,134,515,923		
2024 Summary of Annual Metro (Residential/IC&I) Garbage-Only Waste Disposal Options									
2	Metro COST \$/Tonne								
1	Hauling to WTEF - Garbage Cost			Rate/t	Avg Rate/t	Hauling Cost \$	Total Tonnes		
		United Blvd,		s.17, s.21		s.17, s.21	42,972		
		North Shore					10,837		
		Central Surrey							
		North Surrey					30,330		
		Scale recon outboud site to inbound disposal					-		
		WTEF Transfer Cost/t - Average			\$14.19	9	1,193,880	84,139	
							(56.6300)	in out site/ WTEF scale	
2	Hauling to VLF - Garbage Cost			Rate/t	Avg Rate/t	Hauling Cost \$	Total Tonnes		
		Recycling & Waste Reduction Centre							
		United Blvd,		s.17, s.21		s.17, s.21	133,898		
		Langley					6,827		
		Maple Ridge					8,804		
		North Shore					98,921		
		Central Surrey					10,054		
		North Surrey					147,154		
		VLF Transfer Cost /t Average Rate			\$19.18	3	7,778,868	405,660	
3	Hauling Contingency Cost			From	To	Tonnes			
			United Blvd.			84,113.62	\$ 382,716.96		
			N. Surrey			57,042.82	\$ 259,544.81		
			N. Shore			10,382.84	\$ 47,241.90		
		Contingency Total Handling Cost R&WC Cost /T		\$4.55	17	151,539.27	\$ 689,503.67	689,504	
4	Metro Landfill Program Administration Labour Expense Allocation								
		LF Program - VLF Burns Bog Disposal Share	62.5%	\$277,997		6	\$ 173,617		
		SA06361 SW Landfills Prgrm. (\$37,012,103/\$59,264,005)							
5	Metro - Delta Royalty Cost - Garbage-Only Waste to VLF							Tonnes	
	Sec 6.2	Western Royalty		s.17, s.21		s.17, s.21		100,577	
	Sec 6.3	Eastern Royalty (exlc Btm Ash)						454,822	
		Total Delta Royalty Cost/t			\$4.80	5	\$ 2,666,147	555,400	
					avg.rate				
6	Metro Annual VLF Closure/Post Closure Reserve Allocation								
		NPV Estimate per Annual Disposal Cost/t			\$10.00		\$ 5,553,998	555,400	
2024 Summary of Annual Metro (Residential/IC&I) Garbage-Only Waste Disposal Options									
3	Regional FACILITY COST \$/Tonne								
					Facility \$ Rate per Tonne	Net Actual Expenditures	Total Facility Tonnes		
A	Vancouver Landfill (Burns Bog)								
	Operating Expenditure, net								
		CC 35600 VLF Operations, net Recovery				\$ 28,964,182			Ppd. by: SW Services, Operations 2/27/2026 2:36 PM

			CC 35605 VLF Gas Control					4,956,019		
			CC 35610 Weighscales 50%					214,379		
			CC 35150, CC 35151, Solid Waste Management (48.08%)					(46,274)		
		Facility Cost/Tonne				\$49.24	4	\$ 34,088,307	692,357	
B	Metro Recycling & Waste Reduction Centres (R&WC)									
			Total Operating Expense (Excl. VSTS exp), net Sundry Revenue					\$ 47,600,458		
			Less: Metro R&WC - VSTS Contract Expense					(3,745,022)		
			Less: net Sundry Revenue					(1,995,113)		
			Less: Metro R&WC - Contingency Hdlg. Costs, WTEF/VLF Trsf. Costs					(9,662,252)		
			Less: Organics Management Cost					(5,409,106)		
			Metro R&WC Operating Costs , net			\$37.68		\$ 26,788,965		
		SA06340	Solid Waste Transfer Station System Administration		Total Expenditures			\$ 6,060,554		
			7500 Sundry Revenue					\$ (961,860)		
					Net Admin	\$7.17	18	\$ 5,098,694		
			SW Services Annual Debt Expenditure Allocation							
			R&WC Debt Share	65.6%	\$ 10,637,452	\$9.81		\$ 6,977,339		
			R&WC shr Budget 24 (8,176,463/12,465,602)		2024 Actual Debt Service				excl. VSTS	
			R&WC 's Total Operating Cost/Tonne, average			\$54.66	2	\$ 38,864,998	711,000	
C	Vancouver South TS (VSTS)									
			Operating Expenditure,							
			CC 35500 VSTS Operations, including Transfer Costs to VLF					\$ 14,819,466		
			CC 35610 Weighscales 50%					214,379		
			CC 35150, CC 35151, Solid Waste Management (10.58%)					(10,183)		
		Facility Cost/Tonne				\$107.30		\$ 15,023,663	140,014	
D	Burnaby Waste to Energy (WTEF)									
	1	Operating Expense, Net								
		a	SA06320-Solid Waste Waste to Energy Facility Regional Waste Incineration					\$ 30,432,853		
			SA06321-Solid Waste Waste to Energy Facility Administration					494,971		
					Total Expenditure			\$ 30,927,824		
		b	Revenue Recovery							
		7790	Electrical Energy Sales					(3,649,146)		
		7500	Ferrous + Non-Ferrous Sales					(291,477)		
		7100	User Fees - Special Handled Waste (SHW) Increment							
			SHW Tonnes * Increment (\$295 SHW -\$153 Reg Wste.)		11,410.863	\$142.00		(1,620,343)		
					Total Revenue Recovery			(5,560,966)		
			Row Labels	Load	KG			rate		
			Add/Remove Offence	100	0					
			Bar screenings	301	908,480			Regular waste		
			Garbage	27,746	132,023,766			Regular waste		
			Inbound WTEF XOB Transfer Garbage	3,030	84,195,765			Regular waste		
			International Airline Waste	596	3,079,670			SHW		
			International Marine Waste	1,573	5,881,448			SHW		
			Municipal Garbage	2,813	8,681,080			Regular Waste		
			Noxious Weed (Muni Rate)	1	430			Regular Waste		
			Out of Region Special Handle Waste	7	37,180			SHW		
			Pharmaceuticals	1	5,210			SHW		
			Pocket Coil Mattresses	7	26,800			Discounted rate		
			Police Loads	95	98,360			SHW		
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	e	Revenue - Special Handled Waste Tipping Fee Increment					(1,620,343)		
		Total Revenue					(5,560,966)		
		Total Burnaby WTEF Operating Cost, Net	243,169	10	\$104.32	11	25,366,858		
	f	Generator Repair Cost	243,169		\$16.21	12	3,940,867		
	g	Turbine Insurance Claim - Business Interruption					(5,015,317)		
	h	Turbine Insurance Claim - Property					(2,902,474)		
		Total Generator Repair Insurance Claims	243,169		(\$32.56)	13	(7,917,791)		
	i	Annual Debt Service Allocation'	25.3%	\$	10,637,452	14	\$11.06	2,689,123	
		WTEF shr Budget 24 (3,151,298/12,465,602)							
		Total WTEF Operating , Net Cost/Tonne	243,169		\$99.02		24,079,057		
4		Total WTEF Disposal Cost					\$ 29,876,090		
		Waste-to-Energy, Total Cost /Tonne	243,169				\$122.86		
C. Contingency Out-of-Region Alternative			Tonnes		\$ / Tonne		\$ Total		
	1	Metro R&WC Operating Cost (incl. Admin, SW Service Debt Alloc 79.7%)	151,539	15	\$54.66	2	\$ 8,283,511		\$59.21
	2	Contingency Transfer & Disposal Cost	151,539		\$171.34	16	25,964,738		
	3	Metro R&WC Handling Cost	151,539		\$4.55	17	689,504		
		Total Contingency Disposal Cost					\$ 34,937,753		
		Contingency, Total Cost /Tonne	151,539				\$230.55		
					Ref. No. to Backup Data				
Metro Solid Waste Services,									
2023 Summary of Annual Metro (Residential/IC&I) Garbage-Only Waste Disposal Options									
A	Vancouver Landfill (VLF, Burns Bog)		Tonnes		\$ / tonne		\$ Total		
	1	Metro R&WC Operating Cost (incl. Admin, SW Service Debt Alloc 79.7%)	411,890		\$68.03		\$ 28,019,589	Metro Trsf. excl. Direct Haul	
	2	Vancouver Landfill Transfer Cost	411,890		\$17.45		7,187,483	Metro Trsf. excl. Direct Haul	
	3	Vancouver Landfill Disposal Cost							
		Landfill Total Operating Cost, net			\$40.94				
		Metro Total Delta Royalty			s.17, s.21				
		Metro Landfill Program Administration Labour Expense Allocation 77% * \$250,855							
		Metro VLF Closure Prov NPV Estimate per Metro Annual Disposal Tonne			\$10.00				
		Total Metro Garbage-Only Waste, Direct Haul + Transfer	511,811		\$60.35		30,886,491		
							\$ 66,093,563		
		Vancouver Landfill. Total Cost /Tonne	511,811				\$129.14		
B	Burnaby Waste to Energy (WTEF)		Tonnes		\$ / tonne		\$ Total		
	1	Metro R&WC Operating Cost to WTEF Transfer	82,597		\$68.03		\$ 5,618,800		
	2	Metro R&WC Transfer Cost to WTEF Transfer	82,597		\$12.47		1,029,578	(avg Rate to outbound flows)	
	3	WTEF Operating Cost, net Electricity, Metal Rev.	236,278		\$87.86		20,758,674		
	4	WTEF Annual Debt Expenditure	236,278		\$4.32		1,021,203		
		(total SW Services Debt Cost \$10,544,859 , 9.7% WTEF)							
							\$ 28,428,254		
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			Waste-to-Energy. Total Cost /Tonne		236,278		\$120.32		
C	Contingency Out-of-Region Alternative			Tonnes	\$ / tonne	\$ Total			
	1	Metro R&WC Operating Cost (incl. Admin)		100,584	\$68.03	\$ 6,842,425			
	2	Contingency Transfer & Disposal Cost		100,584	\$170.45	17,144,090			
	3	R&WC Handling Cost		100,584	\$4.36	438,547			
	4	Metro Labour Expense Allocation		100,584	\$6.48	652,279			
						\$ 25,077,341	Total Disposal Cost		
							Garbage-Only Outbound		
			Contingency Disposal , Total Cost /Tonne	100,584		\$249.32			
Metro Solid Waste Services,									
2021 Summary of Annual Metro (Residential/IC&I) Garbage-Only Waste Disposal Options									
A	Vancouver Landfill (VLF, Burns Bog)			Tonnes	\$ / tonne	\$ Total			
	1	Metro R&WC Operating Cost of VLF Transfer		482,872	45.53	\$ 21,984,966			
	2	Vancouver Landfill Transfer Cost		482,872	12.96	6,258,026			
		Landfill Total Operating Cost, net			36.47				
		Metro Total Delta Royalty			s.17, s.21				
		Metro Landfill Program Labour Expense Allocation							
		Metro VLF Closure Prov NPV Estimate per Metro Annual Disposal Tonne			10.00				
	3	Vancouver Landfill Disposal Cost		706,498	50.48	35,667,495			
						\$ 63,910,486			
			Vancouver Landfill. Total Cost /Tonne	706,498		\$90.46			
B	Burnaby Waste to Energy (WTEF)			Tonnes	\$ / tonne	\$ Total			
	1	Metro R&WC Operating Cost of WTEF Transfer		110,822	45.53	\$ 5,045,659			
	2	WTEF Transfer Cost		110,822	9.48	1,050,930			
	3	WTEF Disposal Cost, net		241,530	67.57	16,320,170			
	4	WTEF Annual Debt Expenditure		241,530	2.41	582,695			
						\$ 22,999,454			
			Waste-to-Energy. Total Cost /Tonne	241,530		\$95.22			
C	Contingency Out-of-Region Alternative			Tonnes	\$ / tonne	\$ Total			
	1	Metro R&WC Operating Cost of Contingency Transfer		63,974	45.53	\$ 2,912,698			
	2	Contingency Transfer & Disposal Cost		63,974	140.11	8,963,419			
	3	Contingency Handling Cost		63,974	2.81	179,766			
	4	Metro Labour Expense Allocation		63,974	0.96	61,415			
						\$ 12,117,298	Ppd. by: SW Services, Operations	2/27/2026	2:36 PM

Image embedded in Cell I179, Sheet 1

Solid Waste Services estimated debt service cost by program

Method

1. Solid Waste Services borrowing needs are based on the needs of overall SWS capital portfolio, so does not track borrowing at the project or program level (i.e. waste to energy facility, etc).
2. Therefore, apportion debt service to each program as follows:
 - a. For prior years, apportion each existing debt issue based on the capital expense by program for the year
 - b. For the 2024-2028 financial plan, apportion new debt issues based on the capital forecast by program for the year.
 - c. There was no new borrowing in 2022 and 2023, so new borrowing for 2024 is apportioned by program based total capital for 2022, 2023, and 2024

Actual Annual Debt Service Payments by Program

Debt Service by Program	Prior Year Actual Long-Term Debt Service						2024-2028 Financial Plan Debt Service				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Landfills	-	-	243,010	533,268	910,261	1,082,050	1,101,555	1,437,618	1,652,469	1,814,425	1,832,342
Recycling and Waste Centre	-	284,744	2,405,079	4,453,946	7,072,236	8,406,937	8,176,463	10,698,948	11,842,869	14,097,338	14,462,671
Waste to Energy Facility	-	113,004	577,146	831,723	859,075	1,021,203	3,151,298	7,198,346	10,982,574	16,528,916	22,122,610
Opportunity	-	-	403	8,013	29,165	34,669	36,377	55,430	56,029	56,029	56,029
Total Debt Service	(252,628)	397,748	3,225,638	5,826,950	8,870,737	10,544,859	12,465,692	19,390,542	24,533,941	32,496,708	38,473,651



					SUNRLF			58,574.391				
	4	Alternate Site (Contingency)			R&WC Transfer	Total Contingency	15	151,539.268				
	5	Net Inbound Year-end Inventory			In-Out Balance Entry - No Disposal			6,610.353				
					Total Metro Disposal Tonnes			1,134,515.923				
2024 Summary of Annual Metro (Residential/IC&I) Garbage-Only Waste Disposal Options												
2 Metro COST \$/Tonne												
	1	Hauling to WTEF - Garbage Cost			Rate/t	Avg Rate/t		Hauling Cost \$	Total Tonnes			
		United Blvd,			s.17, s.21			s.17, s.21	42,972			
		North Shore							10,837			
		Central Surrey										
		North Surrey							30,330			
		Scale recon outboud site to inbound disposal							-			
		WTEF Transfer Cost/t - Average				\$14.19	9	1,193,880	84,139			
									(56.6300)	in out site/ WTEF scale var.		
	2	Hauling to VLF - Garbage Cost			Rate/t	Avg Rate/t		Hauling Cost \$	Total Tonnes			
		Recycling & Waste Reduction Centre										
		United Blvd,			s.17, s.21			s.17, s.21	133,898			
		Langley							6,827			
		Maple Ridge							8,804			
		North Shore							98,921			
		Central Surrey							10,054			
		North Surrey							147,154			
		VLF Transfer Cost /t Average Rate				\$19.18	3	7,778,868	405,660			
	3	Hauling Contingency Cost			From	To		Tonnes				
					United Blvd.			84,113.62	\$ 382,716.96			
					N. Surrey			57,042.82	\$ 259,544.81			
					N. Shore			10,382.84	\$ 47,241.90			
		Contingency Total Handling Cost R&WC Cost /T			\$4.55	17		151,539.27	\$ 689,503.67	689,504		
	4	Metro Landfill Program Administration Labour Expense Allocation										
		LF Program - VLF Burns Bog Disposal Share	62.5%		\$277,997		6	\$ 173,617				
		SA06361 SW Landfills Prgrm. (\$37,012,103/\$59,264,005)										
	5	Metro - Delta Royalty Cost - Garbage-Only Waste to VLF							Tonnes			
		Sec 6.2 Western Royalty			s.17, s.21			s.17, s.21	100,577			
		Sec 6.3 Eastern Royalty (exlc Btm Ash)							454,822			
		Total Delta Royalty Cost/t				\$4.80	5	\$ 2,666,147	555,400			
						avg.rate						
	6	Metro Annual VLF Closure/Post Closure Reserve Allocation										
		NPV Estimate per Annual Disposal Cost/t				\$10.00		\$ 5,553,998	555,400			
2024 Summary of Annual Metro (Residential/IC&I) Garbage-Only Waste Disposal Options												

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	a	Operating Cost						30,432,853			
	b	Administration Cost						494,971			
		Total Cost						30,927,824			
	c	Revenue - Electricity Sales						(3,649,146)			
	d	Revenue - Metal Sales, Ferrous and Non-ferrous						(291,477)			
	e	Revenue - Special Handled Waste Tipping Fee Increment						(1,620,343)			
		Total Revenue						(5,560,966)			
		Total Burnaby WTEF Operating Cost, Net		243,169	10	\$104.32	11	25,366,858			
	f	Generator Repair Cost		243,169		\$16.21	12	3,940,867			
	g	Turbine Insurance Claim - Business Interruption						(5,015,317)			
	h	Turbine Insurance Claim - Property						(2,902,474)			
		Total Generator Repair Insurance Claims		243,169		(\$32.56)	13	(7,917,791)			
	i	Annual Debt Service Allocation ¹	25.3%	\$ 10,637,452	14	\$11.06		2,689,123			
		WTEF shr Budget 24 (3,151,298/12,465,602)									
		Total WTEF Operating , Net Cost/Tonne		243,169		\$99.02		24,079,057			
4		Total WTEF Disposal Cost						\$ 30,960,112			
		Waste-to-Energy, Total Cost /Tonne		243,169				\$127.32			
C. Contingency Out-of-Region Alternative				Tonnes		\$ / Tonne		\$ Total			
1	Metro R&WC Operating Cost (incl. Admin, SW Service Debt Alloc 79.7%)			151,539	15	\$67.54	2	\$ 10,234,581			
2	Contingency Transfer & Disposal Cost			151,539		\$171.34	16	25,964,738			
3	Metro R&WC Handling Cost			151,539		\$4.55	17	689,504			
		Total Contingency Disposal Cost						\$ 36,888,823			
		Contingency, Total Cost /Tonne		151,539				\$243.43			
						Ref. No. to Backup Data					
Metro Solid Waste Services,											
2023 Summary of Annual Metro (Residential/IC&I) Garbage-Only Waste Disposal Options											
A	Vancouver Landfill (VLF, Burns Bog)			Tonnes		\$ / tonne		\$ Total			
1	Metro R&WC Operating Cost (incl. Admin, SW Service Debt Alloc 79.7%)			411,890		\$68.03		\$ 28,019,589	Metro Trsf. excl. Direct Haul		
2	Vancouver Landfill Transfer Cost			411,890		\$17.45		7,187,483	Metro Trsf. excl. Direct Haul		
3	Vancouver Landfill Disposal Cost										
	Landfill Total Operating Cost, net					\$40.94					
	Metro Total Delta Royalty					s.17, s.21					
	Metro Landfill Program Administration Labour Expense Allocation 77% * \$250,855										
	Metro VLF Closure Prov NPV Estimate per Metro Annual Disposal Tonne					\$15.00					
	Total Metro Garbage-Only Waste, Direct Haul + Transfer			511,811		\$60.35		30,886,491			
								\$ 66,093,563			
	Vancouver Landfill. Total Cost /Tonne			511,811				\$129.14			
B	Burnaby Waste to Energy (WTEF)			Tonnes		\$ / tonne		\$ Total	Ppd. by: SW Services, Operations 2/27/2026 2:34 PM		

			Waste-to-Energy. Total Cost /Tonne		241,530				\$95.22			
	C	Contingency Out-of-Region Alternative			Tonnes		\$ / tonne		\$ Total			
		1	Metro R&WC Operating Cost of Contingency Transfer		63,974		45.53		\$ 2,912,698			
		2	Contingency Transfer & Disposal Cost		63,974		140.11		8,963,419			
		3	Contingency Handling Cost		63,974		2.81		179,766			
		4	Metro Labour Expense Allocation		63,974		0.96		61,415			
									\$ 12,117,298			
			Contingency Disposal , Total Cost /Tonne		63,974				\$189.41			

Solid Waste Services estimated debt service cost by program

Method

1. Solid Waste Services borrowing needs are based on the needs of overall SWS capital portfolio, so does not track borrowing at the project or program level (i.e. waste to energy facility, etc).
2. Therefore, apportion debt service to each program as follows:
 - a. For prior years, apportion each existing debt issue based on the capital expense by program for the year.
 - b. For the 2024-2028 financial plan, apportion new debt issues based on the capital forecast by program for the year.
 - c. There was no new borrowing in 2022 and 2023, so new borrowing for 2024 is apportioned by program based total capital for 2022, 2023, and 2024.

Actual Annual Debt Service Payments by Program

Debt Service by Program	Prior Year Actual Long-Term Debt Service						2024-2028 Financial Plan Debt Service				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Landfills	-	-	243,010	533,268	910,261	1,082,050	1,101,555	1,437,818	1,652,469	1,814,425	1,832,342
Recycling and Waste Centre	-	284,744	2,405,079	4,453,946	7,072,236	8,406,937	8,176,463	10,698,948	11,842,869	14,097,338	14,462,671
Waste to Energy Facility	-	113,004	577,146	831,723	859,075	1,021,203	3,151,298	7,198,346	10,982,574	16,528,916	22,122,610
Opportunity	-	-	403	8,013	29,165	34,669	36,377	55,430	56,029	56,029	56,029
Total Debt Service	(252,626)	397,748	3,225,638	5,826,950	8,870,737	10,544,859	12,465,692	19,390,542	24,533,941	32,496,708	38,473,651